

Office of the Municipal Council Mehatpur Basdehra  
 NO/NPM/428-30  
 Dated:-07-06-2019  
 From,

The Executive officer ,  
 Mehatpur Basdehra,

To,

The Director,  
 Urban Development,  
 Shimla (H.P)

Subject:- Regarding Information On the Quarries of 15<sup>th</sup> Finance Commission.

Sir,

Kindly refer to your office letter No UD-H( C ) (10)-1/2018-31836-31891 dated 17-11-2018 on the Subject cited above . The requisite Point wise information is under :-

**1. Point No 3 :- Empowerment of the local bodies augment their resources** :-The efforts are being made to enhanced the income by improve /enhancing taxes i.e house tax resurvey of house tax to add newly constructed house , by constricting shop constricting parking & other income sources .

**2.Point No 4. To considered uploading of audited accounts** :- The Audited accounts from 01-04-2015 to 31-03-2017 is as under :-

**1. Finical Position of Municipality**

SR No	Year	Head	Opening Balance	Income	Total	Exp.	Closing Balance
1	2015-16	Own Sources	1674481.94	2815158	4489639.94	1659147	2830492.94
		Grant In aid	11412651.99	16962107	28374758.99	18298524.2	10076234.79
		Grand Total	<b>13087133.93</b>	<b>19777265</b>	<b>32864398.93</b>	<b>19957692.7</b>	<b>12906727.73</b>
2	2016-17	Own Sources	2830495.94	2851706	5682201.94	3244734.93	2437467.01
		Grant In aid	10076234.79	23694509	33770743.79	14112005	19658738.79
		Grand Total	<b>12906730.73</b>	<b>26546215</b>	<b>39452945.73</b>	<b>17356739.93</b>	<b>22096205.8</b>

**2. Statement of Audited Grant -in -Aid for the period from 01/ 04/2015 to 31-03-2017**

Sr No	Name of Grant in-aid	Opening Balance	Receipt	Total	Expenditure	Closing Balance
1	3rd/4th finance commission	2599040.99	12132125	14731166	11948228.2	2782937.79
2	13th finance	1653630	3607187	5260817	4299798	961019
3	Road Maintenance	36048	610935	646983	632080	14903
4	IDSMT	1231286	0	1231286	0	1231286
5	RGURF	2346	0	2346	0	2346
6	NFBS	30000	120000	150000	120000	30000
7	Sports	145984	0	145984	0	145984
8	DC Grant	2607317	341000	2948317	1254218	1694099
9	SBM	0	150860	150860	44200	106660
10	Sewerage	3107000	0	3107000	0	3107000

	<b>Total</b>	<b>11412651.99</b>	<b>16962107</b>	<b>28374759</b>	<b>18298524.2</b>	<b>10076234.79</b>
<b>Sr No</b>	<b>Name of Grant in-aid</b>	<b>Opening Balance</b>	<b>Receipt</b>	<b>Total</b>	<b>Exp.</b>	<b>Closing Balance</b>
<b>1</b>	<b>3rd/4th finance commission</b>	2782937.79	12860324	15643261.8	9547053	6096208.79
<b>2</b>	<b>13th finance</b>	961019	4527100	5488119	2643789	2844330
<b>3</b>	<b>Road Maintenance</b>	14903	809023	823926	137296	686630
<b>4</b>	<b>IDSMT</b>	1231286	0	1231286	322809	908477
<b>5</b>	<b>RGURF</b>	2346	4350000	4352346	0	4352346
<b>6</b>	<b>NFBS</b>	30000	120000	150000	120000	30000
<b>7</b>	<b>Sports</b>	145984	0	145984	111917	34067
<b>8</b>	<b>DC Grant</b>	1694099	526760	2220859	918485	1302374
<b>9</b>	<b>SBM</b>	106660	501302	607962	310656	297306
<b>10</b>	<b>Sewerage</b>	3107000	0	3107000	0	3107000
	<b>Total</b>	10076234.79	23694509	33770743.8	14112005	19658738.79

With regard ,

Yours Faithfully

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Executive Officer,  
Mehtapur Basdehra

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Copy to :- 1-Worthy Secretary Urban Development Shimla for further information please ,  
2. The I.T Academic Shimla for Uploaded on Municipal Council Mehtapur Basdehra website

Please

Yours Faithfully,

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Executive Officer,  
Mehtapur Basdehra